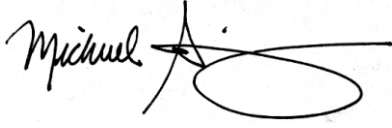


Memorandum



Date: August 19, 2015
To: Members, Cultural Affairs Council
From: Michael Spring
Director 
Subject: FY 2015-16 Department of Cultural Affairs Budget – Recommended Grants Allocations by Program

As reported at the June Council meeting, the Proposed FY 2015-2016 County budget recommends revenues roughly sufficient to maintain status quo levels of support through the Department's competitive grants programs and initiatives as compared to FY 2014-15. The recommended revenues break down as follows:

\$ 1,073,000 Convention Development Tax
\$ 1,308,000 FY 2015-16 Tourist Development Tax
\$ 847,000 FY 2014-15 Tourist Development Tax carryover
\$ 8,418,000 General Fund
\$ 996,000 FY 2015-16 Children's Trust grant
\$ 25,000 FY 2015-16 Arts License Plate revenues

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\$12,667,000 Total Funding Recommended to support competitive grants programs and initiatives (as compared to \$12,770,000 in FY 2014-15)
\$ 1,304,000 FY 2015-16 Convention Development Tax - for direct allocations to Fairchild Tropical Botanic Garden, the Miami Children's Museum and the Zoological Society of Florida
=====

\$13,971,000 Total Funding Recommended to Grants and Programs through Cultural Affairs

It is important to note that in FY 2014-15, grant awards to all eligible and designated Cultural Advancement grantees and Category "A" Youth Arts Miami (YAM) grantees were reduced by 10% of their FY 2013-14 levels. If all of the current, qualifying Cultural Advancement and YAM Category "A" grantees were to be returned to their intended grant levels in FY 2015-16, an additional \$290,000 is required.

The charts that follow provide recommended program allocations and detailed grant-by-grant amounts for FY 2015-2016, for your review and action.

Attachment

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| <u>GRANTS PROGRAM</u> | <u>GRANTEE</u> | <u>PROGRAM / PROJECT</u> | <u>FY 2015-16 GRANT AWARD</u> | <u>FY 2014-15 GRANT AWARD</u> |
|---|--|--|-------------------------------|-------------------------------|
| ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd) | | | | |
| ArtsEd | Arts for Learning/Miami, Inc. | FY 2015-16 Program Activities | \$285,000 | \$285,000 |
| ArtsEd | Fantasy Theatre Factory, Inc. | Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities | \$397,000 | \$397,000 |
| Sub-Total: FY 2015-16 Arts Education and Program Initiatives Grants: | | | \$682,000 | \$682,000 |
| CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP) | | | | |
| CAP | Actors' Playhouse Productions, Inc. | Wrap-around Track Curtain System; Sound and Lighting Equipment Enhancements | \$9,311 | \$20,934 |
| CAP | Arts Ballet Theatre of Florida, Inc. | Renovations to Arts Ballet Studios | N/A | \$5,624 |
| CAP | Bakehouse Art Complex, Inc. | Phase II: Equipment Upgrades for Shared Workshop Spaces & Addition of Metals Foundry | \$10,927 | \$24,330 |
| CAP | City of North Miami Beach | Theater Stage Lighting Equipment for Julius Littman Performing Arts Theater | \$14,243 | N/A |
| CAP | Coral Gables Cinemateque, Inc. | New Digital 4K Projector | \$16,722 | N/A |
| CAP | Curtiss Mansion, Inc. | Sound and Lighting Equipment and ADA-compliant Automatic Doors Enhancement | \$14,850 | N/A |
| CAP | Deering Estate Foundation, Inc. | Deering Estate Theatre Lab and Performance Space Upgrades - Phase 2 | N/A | \$14,422 |
| CAP | Florida International University Board of Trustees, for the benefit of The Patricia and Phillip Frost Museum | Frost Art Museum Video Projector Equipment Refresh | N/A | \$9,923 |
| CAP | Florida International University Board of Trustees, for the benefit of The Wolfsonian | Enhanced Audio-Video Equipment for Public Programs | \$6,539 | \$9,588 |
| CAP | Jorge M. Perez Art Museum of Miami-Dade County, Inc. | Assistive Listening Devices for Museum Tours at PAMM | N/A | \$14,022 |
| CAP | Miami Light Project, Inc. | ADA Assistive Listening Equipment; Audio & Video Upgrades; Theater Equipment Hardware and Software | \$7,110 | N/A |
| CAP | New World Symphony, Inc. | New Recording System | \$17,570 | N/A |
| CAP | South Florida Art Center, Inc. d/b/a Art Center/South Florida | Technical Equipment for Public Programs and Print Shop at Art Center/South Florida | N/A | \$5,044 |
| CAP | The Dave and Mary Alper Jewish Community Center, Inc. | Equipment for the Children's Museum and Main Theater | \$14,930 | \$22,620 |
| CAP | The Miami Children's Museum, Inc. | Sensory Friendly Sound Attenuation Improvements | \$18,216 | N/A |
| CAP | The Thomas Armour Youth Ballet, Inc. | Accessibility Modifications / Dance Floor Replacement | \$6,095 | N/A |
| CAP | Village of Pinecrest - Pinecrest Gardens | Equipment Upgrades for Banyan Bowl Theater | \$13,487 | \$23,493 |
| Sub-Total: FY 2015-16 Capital Development Program Grants: | | | \$150,000 | \$150,000 |
| COMMUNITY GRANTS PROGRAM (CG) | | | | |
| CG | Community Grants Program | Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY | \$525,000 | |
| CG Q3 | A Greener Miami, Inc. | Music @ the Markets | | \$5,326 |
| CG Q4 | Algo Nuevo Incorporated | Algo Nuevo Series | | \$4,102 |
| CG Q2 | Arca Images, Inc. a/f/a for IMAGINARIA | "La Dama Aoi"/"Lady Aoi" | | \$5,946 |
| CG Q3 | Area Performance Gallery, Inc. a/f/a for Nazmo Dance Collective | [re]CLAIM | | \$5,326 |
| CG Q3 | Arts Ballet Theater of Florida a/f/a for The Opera Atelier, Inc. | Great Moments from Opera, Ballet and Zarzuela | | \$5,326 |
| CG Q2 | ArtSpring, Inc. | ArtSpring Arts Programs for Adult Inmates | | \$4,360 |
| CG Q3 | Bascomb Memorial Broadcasting Foundation, Inc. a/f/a for Jazz Educator Community Coalition | JECC Jazz Bootcamp Ensemble | | \$3,071 |
| CG Q2 | Branches, Inc. | 2015 MLK Remix | | \$5,946 |
| CG Q2 | Brazilian Voices Inc. | Brazilian Jazz in the Courtyard | | \$3,885 |
| CG Q2 | Center for Advancement of Jewish Education, Inc. | 18th Annual Miami Jewish Film Festival | | \$11,892 |
| CG Q4 | City of Doral Parks & Recreation | Hispanic Heritage Doral 2015 Art Exhibit | | \$3,500 |
| CG Q3 | City of North Miami Beach | City of North Miami Beach 1st Annual Community Spring Festival | | \$3,550 |
| CG Q2 | City of West Miami | West Miami Art & Music Festival | | \$2,973 |
| CG Q2 | Communities In Schools of Miami, Inc. | The Whole Village Theater and Arts Program (WVT&A) | | \$5,946 |
| CG Q1 | COMPOSITUM MUSICAE NOVAE, INC. | Compositum Musicae Novae Season 2 | | \$2,750 |
| CG Q1 | Cuban American Phototeque Foundation, Inc. | Miami Photo Salon | | \$2,407 |
| CG Q4 | Cuban Theatre Folklore Heritage, Inc. | Guateque en el Solar | | \$4,000 |
| CG Q4 | Culture and Community Association Inc. | Musical and Cultural Souvenirs of the World | | \$4,102 |
| CG Q4 | Developing Dreams Foundation, Inc. | P.A.P - The Musical - Performing Arts Politics | | \$5,126 |
| CG Q4 | DINGGIN, INC. | Summer Musicals in Dade County | | \$5,126 |
| CG Q2 | Dr. Martin Luther King, Jr., Parade and Festivities Committee, Inc. | DR. MARTIN LUTHER KING JR PARADE AND FESTIVITIES | | \$7,928 |
| CG Q1 | E-COMB, Inc. | Fourth Miami & the Beaches Environmental Film Festival | | \$5,156 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD |
|-----------------------|---|--|-------------------------------|-------------------------------|
| CG Q2 | Finger Lakes GrassRoots Festival Organization, Inc. | Virginia Key GrassRoots Festival of Music, Art & Dance | | \$7,928 |
| CG Q3 | Fire Haus Projects, Inc. | 2015 Altered Arts Festival | | \$4,260 |
| CG Q1 | FLORIDA DANCE EDUCATION ORGANIZATION, INC. | Daniel Lewis Miami Dance Sampler | | \$5,156 |
| CG Q4 | Florida International University Board of Trustees, for the benefit of the College of Architecture and the Arts | Community Comic Book | | \$2,131 |
| CG Q3 | Florida Opera Prima, Inc. | Cecilia Valdes | | \$5,326 |
| CG Q4 | Fresh Start of Miami-Dade, Inc. | Recovery in the Arts | | \$4,785 |
| CG Q3 | Friends of the Miami-Dade Public Library, Inc. | Spring Cultural Arts Program Series | | \$5,326 |
| CG Q1 | Friends of WLRN, Inc. | Treblinka's Last Witness Premiere | | \$5,156 |
| CG Q4 | Fundarte, Inc. a/f/a for ANTIHEROES PROJECT, INC. | Azul Tirreno | | \$5,126 |
| CG Q4 | Fundarte, Inc. a/f/a for Artefactus Cultural Project, Inc. | Little Theatre | | \$5,126 |
| CG Q1 | Fundarte, Inc. a/f/a for CUATROGATOS FOUNDATION, INC. | The Reading Festival / Fiesta de la Lectura | | \$5,156 |
| CG Q3 | Fuzion Dance Artists, Inc. a/f/a for Collective Portal | T.M.I. (too much information) | | \$2,840 |
| CG Q1 | GIANTS IN THE CITY, Inc. | Giant ECO Friendly Maze | | \$5,156 |
| CG Q3 | Greater Miami Billfish Tournament, Inc. | Baywalk Arts Festival | | \$2,663 |
| CG Q1 | Greater South Dade/South Miami/Kendall Chamber of Commerce d/b/a Chamber South | 43rd Annual Chamber South South Miami Art Festival | | \$6,875 |
| CG Q1 | Greater St. Paul A.M.E. Church, Inc. | The Coconut Grove Black Heritage Music Series | | \$4,125 |
| CG Q2 | Haitian American Youth Organization, Inc. | Fete Culturelle Creole/ Youth Discovery and Intercultural Show | | \$1,983 |
| CG Q3 | Heroes Unite, Inc. | The Heroines Choir & Arts 4 Healing | | \$4,260 |
| CG Q1 | Heroes Unite, Inc. a/f/a for Lab 9 | Voices of the Bush: A gameplay | | \$3,437 |
| CG Q1 | Hispanic American Lyric Theatre, Inc. a/f/a for ce n'est pas nous | 4 1/2 | | \$5,156 |
| CG Q3 | Hispanic American Lyrical Theater, Inc. a/f/a for Miami Chamber Music Society | Mainly Mozart Festival 2015 | | \$5,326 |
| CG Q2 | HISPANIC FLAMENCO BALLET ENSEMBLE INC. | Hispanic Flamenco Ballet | | \$5,549 |
| CG Q2 | Hispanic-American Lyric Theatre a/f/a for IlluminArts, Inc. | IlluminArts at the Bakehouse Art Complex | | \$3,964 |
| CG Q4 | IFE-ILE | 17th Annual Ife-Ile Afro-Cuban Dance Festival | | \$5,126 |
| CG Q4 | Instituto de Cultura Peruana, Inc. | XXIV Spanish Literary Contest | | \$4,620 |
| CG Q1 | Italian Film Festival, Inc. | 2014 Cinema Italy (formerly Italian Film Festival) | | \$5,156 |
| CG Q1 | Kashmir Hindu Foundation, Inc. | Kashmir Hindu Heritage Day | | \$4,812 |
| CG Q4 | Key Biscayne Community Foundation, Inc. | The 56th Annual Key Biscayne 4th of July Parade | | \$5,126 |
| CG Q1 | Key Biscayne Foundation, Inc. a/f/a for Art Heart Foundation, Inc. | Art Heart Special Project and Exhibition | | \$3,437 |
| CG Q2 | Kiwanis Club of Little Havana, Inc. | Calle Ocho Festival 2014 | | \$2,775 |
| CG Q2 | LIFE IS ART, INC. | River of Art | | \$5,946 |
| CG Q2 | Living Arts Trust, Inc d/b/a O Cinema a/f/a for BISTOURY, INC. | TRIBE | | \$5,549 |
| CG Q3 | Master Chorale of South Florida, Inc. | Bach & the Best of Baroque | | \$5,326 |
| CG Q1 | MERRICK FESTIVAL INCORPORATED | 2014 Caroling Competition | | \$5,500 |
| CG Q1 | Miami Acting Company, Inc. | Fiddler on the Roof - Fall Season | | \$4,125 |
| CG Q1 | Miami Beach Arts Trust, Inc. | MiamiArtZine.com | | \$5,156 |
| CG Q2 | Miami Dance Futures, Inc. | National Water Dance | | \$5,946 |
| CG Q3 | Miami International Jazz Fest Inc. | 2015 Miami International Jazz Festival | | \$5,326 |
| CG Q2 | Miami Light Project, Inc. a/f/a for GodoyPradera Projects | Mi Casa Su Casa | | \$5,946 |
| CG Q3 | Miami Light Project, Inc. a/f/a for Siren Arts | The Mermaid Tear Factory | | \$4,793 |
| CG Q3 | Miami River Fund, Inc. | Free 19th Annual Miami Riverday | | \$7,101 |
| CG Q1 | MIAMI SHORT FILM FESTIVAL, INC. | 13th Edition of the Miami short Film Festival | | \$10,312 |
| CG Q1 | Miami Wind Symphony, Inc. | A Soldier's Story | | \$5,156 |
| CG Q1 | Music in Miami, Inc. | Music in Miami | | \$5,156 |
| CG Q2 | Musical, Inc. | Growing Musical Lives | | \$5,549 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| <u>GRANTS PROGRAM</u> | <u>GRANTEE</u> | <u>PROGRAM / PROJECT</u> | <u>FY 2015-16 GRANT AWARD</u> | <u>FY 2014-15 GRANT AWARD</u> |
|--|---|---|-------------------------------|-------------------------------|
| CG Q3 | National Art Exhibitions of the Mentally Ill, Inc. | 27 Annual National Art Exhibition by the Mentally Ill | | \$5,326 |
| CG Q3 | National Tropical Botanical Garden, Inc. | Evdergaldes Connections | | \$5,326 |
| CG Q2 | NE 2ND Avenue Partnership, Inc. | Poetic Lakay | | \$3,964 |
| CG Q3 | Nu Deco Ensemble, Inc. | Nu Deco Ensemble Debut Concert at The Light Box Theater and Week-long Artist Residency Outreach Activities | | \$5,148 |
| CG Q3 | Pari Passu Foundation, Inc | Haiti's Resilient Architecture - Gingerbread Houses: Rescuing an endangered species | | \$4,530 |
| CG Q2 | PAXy Inc. | Imagination, the Total Freedom of Man | | \$5,946 |
| CG Q1 | Richmond Heights Homeowners Association Inc. | The Community Tree Lighting Festival | | \$5,156 |
| CG Q2 | Rotary Foundation of South Miami, Inc. | South Miami Rotary Art Festival | | \$7,928 |
| CG Q2 | Shakespeare in the Park Miami, Inc. | The Tempest - Shakespeare in the Park | | \$7,928 |
| CG Q1 | SOUTH FLORIDA CHAPTER OF THE AMERICAN LISZT SOCIETY, INC. | South Florida Chapter of the American Liszt Society Piano Series | | \$2,235 |
| CG Q4 | South Florida Composers Alliance, Inc. a/f/a for Inlets Foundation for Experimental Practices | Rock, Paper, Scissors | | \$5,126 |
| CG Q1 | South Florida Deaf Recreation Association, Inc. | The National Theatre of the Deaf Project | | \$2,407 |
| CG Q1 | South Florida National Parks Trust, Inc. | Community Artist Program at Biscayne National Park | | \$2,407 |
| CG Q2 | St. Patricks Day Committee, Inc. | St. Patrick's Day Festival | | \$3,964 |
| CG Q2 | St. Sophia Greek Orthodox Community | St. Sophia Greek Festival of Miami | | \$5,549 |
| CG Q3 | The Dance Now! Ensemble Inc. a/f/a for Atma Yogadance | "Create, Perform, Empower" | | \$5,326 |
| CG Q1 | THE GERMAN SCHOOL OF SOUTH FLORIDA, INC. | Oktoberfest | | \$3,300 |
| CG Q1 | The Miami Foundation, Inc. a/f/a for Borscht Corp | Borscht Film Festival | | \$10,312 |
| CG Q2 | The Miami Foundation, Inc. a/f/a for Indie Film Club Miami | Filmgate Interactive | | \$7,928 |
| CG Q4 | The Miami Foundation, Inc. a/f/a for MelanchoLalaland Productions | MelanchoLalaland™ | | \$3,000 |
| CG Q3 | The Miami Foundation, Inc. a/f/a for PhilanthroFest International, Inc. | PhilanthroFest 2015 "Carnival of Dreams" Festival | | \$10,652 |
| CG Q1 | The Miami Foundation, Inc. a/f/a for The Peter London Global Dance Company | Jazz Love Night at the Arsht | | \$5,156 |
| CG Q1 | The Miami Foundation, Inc. a/f/a for Thought Loom | Synapse Performance Project -Round 2 | | \$5,156 |
| CG Q3 | The Miami Oratorio Society, Inc. | Oratorio Season 2014-2015 | | \$5,326 |
| CG Q4 | The Miami Rail Publishing Corporation | Publication of Fall 2015 Editions | | \$5,126 |
| CG Q4 | The Motivational Edge, Inc. | Student Showcase of the Arts | | \$5,126 |
| CG Q1 | The Sunflower Society, Inc. | Sunflower After School Art for Life | | \$5,156 |
| CG Q2 | Tradisyon Lakou Lakay, Inc. | TLL Spring Fest VI 2014 | | \$5,946 |
| CG Q3 | Tradisyon Lakou Lakay, Inc. a/f/a for Criança de Ouro | Cordao de Ouro and Criança de Ouro Vadiando Embaixo dos Coqueuais | | \$5,113 |
| CG Q2 | United Jewish Generations, Inc | Fine Arts and Culture for the Elderly (FACE) | | \$5,946 |
| CG Q3 | Urgent, Inc. | Keeping it On- On Tour | | \$5,326 |
| CG Q3 | Village of Biscayne Park | The Village of Biscayne Park's "Art in the Park" | | \$1,776 |
| CG Q1 | Village of Pinecrest - Pinecrest Gardens | 2014 Holiday Festival and Nights of Lights | | \$6,875 |
| CG Q2 | Womens International Film & Arts Festival, Inc. | The 10th Annual Women's International Film & Arts Festival | | \$11,892 |
| CG Q4 | Zunzun Arts & Education, Inc. | Rumba Flora | | \$5,126 |
| | | Sub-Total: FY 2015-16 Community Grants: | \$525,000 | \$525,000 |
| CULTURAL ACCESS NETWORK PROGRAM | | | | |
| CAN | Cultural Access Network program | Support to help small-scaled organizations and individuals offset rental and usage costs at Joseph Caleb Auditorium, Miami-Dade County Auditorium and the South Miami-Dade Cultural Arts Center | N/A | N/A |
| | | Sub-Total: FY 2015-16 Cultural Access Network program: | N/A | N/A |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| <u>GRANTS PROGRAM</u> | <u>GRANTEE</u> | <u>PROGRAM / PROJECT</u> | <u>FY 2015-16 GRANT AWARD</u> | <u>FY 2014-15 GRANT AWARD</u> |
|---|--|---|-------------------------------|-------------------------------|
| CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV) | | | | |
| ADV | Arts Ballet Theatre of Florida, Inc | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | ArtSouth, A Not-For-Profit Corporation | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Bakehouse Art Complex, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Ballet Flamenco La Rosa, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Bascomb Memorial Broadcasting Foundation | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Black Archives History & Research Foundation of South Florida, Inc., The | FY 2015-16 Season Activities | N/A | \$45,000 |
| ADV | Centro Cultural Español de Cooperacion Iberoamericana Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Chopin Foundation of the United States, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | City Theatre, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Coral Gables Cinemateque, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Coral Gables Congregational Church (United Church of Christ), Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Dave and Mary Alper Jewish Community Center, Inc., The | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Deering Estate Foundation, Inc., The | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Fantasy Theatre Factory, Inc. | Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program | \$123,000 | \$118,000 |
| ADV | Fundarte, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | GableStage, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Living Arts Trust, Inc. d/b/a O Cinema | FY 2015-16 Season Activities | \$90,000 | \$40k in HCJ |
| ADV | Locust Projects, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Miami Beach Garden Conservancy, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Miami Contemporary Dance Corporation dba Miami Contemporary Dance | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Miami Light Project, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Miami Dade College | FY 2015-16 Season Activities - Cultural Affairs Department (MDC Live Arts) | \$90,000 | \$90,000 |
| ADV | Miami Dade College | FY 2015-16 Season Activities - The Center for Literature and Theatre @ Miami Dade College (formerly Florida Center for the Literary Arts) | \$90,000 | \$90,000 |
| ADV | Murray Dranoff Foundation, Inc., The | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | New Theatre, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Olympia Center, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | The Rhythm Foundation, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Seraphic Fire, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Sociedad Pro Arte Grateli, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Teatro Avante, Inc. | FY 2015-16 Season Activities | \$90,000 | \$90,000 |
| ADV | Tigertail Productions, Inc. | FY 2015-16 Season Activities | \$45,000 | \$45,000 |
| ADV | Zoetic Stage, Inc. | FY 2015-16 Season Activities | \$45,000 | \$40k in HCJ |
| Sub-Total: FY 2015-16 Cultural Advancement Program Grants: | | | \$2,148,000 | \$2,053,000 |
| CULTURE SHOCK MIAMI PROGRAM COSTS | | | | |
| CS | Culture Shock Miami: Discount Student Tickets to the Arts Program | Programmatic Support | \$677,000 | \$720,000 |
| Sub-Total: FY 2015-16 Culture Shock Miami Program Costs: | | | \$677,000 | \$720,000 |
| DANCE MIAMI CHOREOGRAPHERS (DMC) | | | | |
| DMC | Clara Filgueiras | Choreographer Award | \$10,000 | N/A |
| DMC | Liony Garcia | Choreographer Award | \$10,000 | N/A |
| DMC | Niurca Marquez | Choreographer Award | \$10,000 | N/A |
| DMC | Alexey Puig Taran | Choreographer Award | N/A | \$10,000 |
| DMC | Lorie Ilise Rosen | Choreographer Award | N/A | \$10,000 |
| DMC | Augusto Soledade | Choreographer Award | N/A | \$10,000 |
| DMC | Pioneer Winter | Choreographer Award | N/A | \$10,000 |
| DMC | Hattie Mae Williams | Choreographer Award | \$10,000 | N/A |
| DMC | Dance Miami Choreographers Program | Programmatic costs | \$5,000 | \$5,000 |
| Sub-Total: FY 2015-16 Dance Miami Choreographers Program: | | | \$45,000 | \$45,000 |

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| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD |
|--|--|---|-------------------------------|-------------------------------|
| DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN) | | | | |
| DAN | Academia de las Luminarias de las Bellas Artes, Inc. | FY 2015-2016 Program Activities | N/A | \$6,778 |
| DAN | Alhambra Music, Inc. | FY 2015-2016 Program Activities | \$7,731 | \$8,803 |
| DAN | Arca Images, Inc. | FY 2015-2016 Program Activities | \$8,907 | \$8,438 |
| DAN | Artists in Residence in Everglades, Inc. | FY 2015-2016 Program Activities | \$11,727 | N/A |
| DAN | Brazz Dance Theater Incorporated d/b/a Augusto Soledade Brazzdance | FY 2015-2016 Program Activities | \$7,124 | \$17.5k in HCJ |
| DAN | CACEC, Inc. | FY 2015-2016 Program Activities | \$6,430 | \$5,488 |
| DAN | Civic Chorale of Greater Miami, Inc. | FY 2015-2016 Program Activities | \$6,603 | \$7,747 |
| DAN | Community Arts And Culture, Inc. | FY 2015-2016 Program Activities | \$9,981 | \$9,011 |
| DAN | Community Performing Arts Association, Inc. | FY 2015-2016 Program Activities | N/A | \$3,766 |
| DAN | Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players | FY 2015-2016 Program Activities | \$10,107 | \$9,885 |
| DAN | Deco Echo Artists' Delegation, Inc. d/b/a Center for Folk and Community Art | FY 2015-2016 Program Activities | \$9,856 | \$7,034 |
| DAN | Delou Africa, Inc. | FY 2015-2016 Program Activities | \$8,682 | \$8,844 |
| DAN | Fire Haus Projects, Inc. f/a for The Unconservatory, Inc. | FY 2015-2016 Program Activities | \$3,501 | \$7,732 |
| DAN | Foundation for Emerging Technologies and Arts, Inc. | FY 2015-2016 Program Activities | \$6,962 | \$4,086 |
| DAN | Friends of the Japanese Garden, Inc. | FY 2015-2016 Program Activities | \$9,733 | \$8,048 |
| DAN | Ground Up and Rising, Inc. | FY 2015-2016 Program Activities | \$12,165 | \$9,266 |
| DAN | Homestead Community Concert Association, Inc. | FY 2015-2016 Program Activities | \$9,981 | \$8,997 |
| DAN | Key Biscayne Community Foundation, Inc. f/a Art Heart Foundation, Inc. | FY 2015-2016 Program Activities | \$7,832 | \$3.5k in CG |
| DAN | Mad Cat Theatre Company, Inc. | FY 2015-2016 Program Activities | \$10,234 | \$8,425 |
| DAN | Marti Productions, Inc. | FY 2015-2016 Program Activities | \$7,054 | \$6,898 |
| DAN | Miami Beach Arts Trust, Inc. f/a for Pioneer Winter Collective, LLC | FY 2015-2016 Program Activities | \$8,572 | \$7,796 |
| DAN | Miami Piano Circle, Inc. | FY 2015-2016 Program Activities | \$7,434 | \$7,034 |
| DAN | Miami Watercolor Society, Incorporated | FY 2015-2016 Program Activities | \$10,363 | \$11,227 |
| DAN | Miami Wind Symphony, Inc. | FY 2015-2016 Program Activities | \$7,631 | \$5k in CG |
| DAN | Mz Goose, Inc. | FY 2015-2016 Program Activities | \$8,572 | \$7,172 |
| DAN | National Art Exhibitions of the Mentally Ill, Inc. | FY 2015-2016 Program Activities | \$8,463 | \$5.3k in CG |
| DAN | North Miami Community Concert Band, Inc. | FY 2015-2016 Program Activities | \$10,891 | \$8,927 |
| DAN | Red Chemistry, Inc. | FY 2015-2016 Program Activities | \$7,532 | \$7,972 |
| DAN | Siempre Flamenco, Inc. | FY 2015-2016 Program Activities | \$8,794 | \$8,844 |
| DAN | South Beach Chamber Ensemble, Inc. | FY 2015-2016 Program Activities | \$9,856 | \$8,599 |
| DAN | South Florida Bluegrass Association, Inc. | FY 2015-2016 Program Activities | N/A | \$6,966 |
| DAN | South Florida Friends of Classical Music, Inc. | FY 2015-2016 Program Activities | \$10,107 | \$8,125 |
| DAN | Teatro en Miami Corp. | FY 2015-2016 Program Activities | N/A | \$7,747 |
| DAN | The Arts at St. Johns, Inc. | FY 2015-2016 Program Activities | \$11,871 | \$8,048 |
| DAN | The Cove/Rincon, Corp. | FY 2015-2016 Program Activities | \$5,040 | \$6,283 |
| DAN | The Miami Classical Guitar Society, Inc. | FY 2015-2016 Program Activities | \$7,532 | \$7,383 |
| DAN | The Miami Foundation, Inc., f/a for Bas Fisher Invitational | FY 2015-2016 Program Activities | unded in HCJ | \$8,631 |
| DAN | The Miami Rail Publishing Corporation | FY 2015-2016 Program Activities | \$7,731 | \$5k in CG |
| Sub-Total: FY 2015-16 Developing Arts in Neighborhoods Grants Program Grants: | | | \$285,000 | \$250,000 |
| FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST) | | | | |
| FEST | Bayfront Park Management Trust | Downtown Miami New Year's Eve Celebration | \$43,106 | \$38,610 |
| FEST | Coconut Grove Arts and Historical Association, Inc. | Coconut Grove Arts Festival | \$76,393 | \$75,893 |
| FEST | Dade Heritage Trust, Inc. | Dade Heritage Days | N/A | \$47,761 |
| FEST | Florida International University Board of Trustees, for the benefit of the School of Hospitality | South Beach Wine & Food Festival | \$78,041 | \$77,481 |
| FEST | German American Social Club of Greater Miami, Inc. | Oktoberfest Miami | \$42,341 | \$35,821 |
| FEST | Inffinito Art & Cultural Foundation, Inc. | Brazilian Film Festival of Miami | \$32,785 | \$32,489 |
| FEST | Junior Orange Bowl Committee, Inc. | Junior Orange Bowl Festival | \$68,492 | \$59,012 |
| FEST | Miami Bach Society, Inc., The | Tropical Baroque Music Festival | \$47,577 | \$33,971 |
| FEST | Miami-Broward One Carnival Host Committee, Inc. | Miami Carnival | \$55,679 | \$52,631 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD |
|---|--|--|-------------------------------|-------------------------------|
| FEST | Miami Dade College | Miami Book Fair International | \$78,962 | \$78,368 |
| FEST | Miami Dade College | Miami International Film Festival | \$75,472 | \$72,454 |
| FEST | Miami Design Preservation League, Inc. | Art Deco Weekend Festival | \$46,020 | \$52,657 |
| FEST | Miami Gay and Lesbian Film Festival, Inc. | Miami Gay & Lesbian Film Festival | \$35,409 | \$45,736 |
| FEST | Miami Hispanic Ballet Corporation | International Ballet Festival of Miami | \$35,136 | N/A |
| FEST | The Musical Arts Association of Miami, Inc. | Cleveland Orchestra - Miami Residency | \$73,726 | \$73,325 |
| FEST | National Foundation for Advancement in the Arts, Inc. | YoungArts ARTS Week | \$76,206 | \$75,893 |
| FEST | Patrons of Exceptional Artists, Inc. | Miami International Piano Festival - Discovery Series | \$34,654 | \$32,726 |
| FEST | University of Miami - Frost School of Music | Festival Miami | N/A | \$40,172 |
| Sub-Total: FY 2015-16 Festivals and Special Events Program Grants: | | | \$900,000 | \$925,000 |
| HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ) | | | | |
| HCJ | Area Performance Gallery, Inc. dba Area Stage Company | FY 2015-2016 Program Activities | move to YAM | \$40,000 |
| HCJ | Brazz Dance Theater Incorporated dba Augusto Soledade Brazzdance | FY 2015-2016 Program Activities | ended in DAN | \$17,474 |
| HCJ | Bas Fisher Invitational, Inc. | FY 2015-2016 Program Activities | \$13,880 | \$8,631 in DA |
| HCJ | Creation Art Center Corporation | FY 2015-2016 Program Activities | \$13,434 | \$11,431 |
| HCJ | Cuban Classical Ballet of Miami, Inc. | FY 2015-2016 Program Activities | \$18,582 | \$17,427 |
| HCJ | Diaspora Vibe Cultural Arts Incubator, Inc. | FY 2015-2016 Program Activities | \$20,618 | \$16,721 |
| HCJ | Edge Zones, Inc. | FY 2015-2016 Program Activities | \$14,301 | \$14,030 |
| HCJ | Florida International University Board of Trustees, for the benefit of the School of Music | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | Friends of Chamber Music of Miami, Inc. | FY 2015-2016 Program Activities | \$20,407 | \$19,689 |
| HCJ | Haitian Heritage Museum Corp. | FY 2015-2016 Program Activities | \$15,038 | \$18,717 |
| HCJ | Hispanic-American Lyric Theatre, Inc. | FY 2015-2016 Program Activities | \$13,429 | \$15,658 |
| HCJ | Karen Peterson and Dancers, Inc. | FY 2015-2016 Program Activities | \$17,434 | \$15,211 |
| HCJ | Living Arts Trust, Inc. d/b/a O Cinema | FY 2015-2016 Program Activities | move to ADV | \$40,000 |
| HCJ | Marjory Stoneman Douglas Biscayne Nature Center, Inc. | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | Miami Beach Film Society, Inc. | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | Miami Dade College | FY 2015-2016 Program Activities - Department of Arts and Philosophy | \$12,752 | \$13,666 |
| HCJ | Miami Dade College | FY 2015-2016 Program Activities - Lynn and Louis Wolfson II Florida Moving Image Archive | \$40,000 | \$40,000 |
| HCJ | Miami Dade College | FY 2015-2016 Program Activities - Museum of Art and Design | \$40,000 | \$40,000 |
| HCJ | Miami Dade College Foundation, Inc. - New World School of the Arts | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | Miami Gay Men's Chorus, Inc. | FY 2015-2016 Program Activities | N/A | \$19,328 |
| HCJ | Miami Lyric Opera, Inc. | FY 2015-2016 Program Activities | \$18,348 | \$23,585 |
| HCJ | Michael-Ann Russell Jewish Community Center, Inc. | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | Mystery Park Arts Company, Inc. d/b/a SoBe Institute of the Arts | FY 2015-2016 Program Activities | \$18,323 | \$40,000 |
| HCJ | Orchestra Miami, Inc. | FY 2015-2016 Program Activities | \$16,529 | \$19,154 |
| HCJ | Saint Martha Concerts and Cultural Affairs, Inc. | FY 2015-2016 Program Activities | \$19,080 | \$22,566 |
| HCJ | South Florida Composers Alliance, Inc. | FY 2015-2016 Program Activities | \$17,823 | \$15,170 |
| HCJ | The Coral Gables Museum, Corp. | FY 2015-2016 Program Activities | \$40,000 | \$40,000 |
| HCJ | The Dance Now! Ensemble, Inc. | FY 2015-2016 Program Activities | \$19,714 | \$20,479 |
| HCJ | University of Miami - Bill Cosford Cinema | FY 2015-2016 Program Activities | N/A | \$18,815 |
| HCJ | University of Wynwood, Inc. | FY 2015-2016 Program Activities | \$40,000 | \$20,880 |
| HCJ | Viernes Culturales / Cultural Fridays, Inc. | FY 2015-2016 Program Activities | \$10,307 | N/A |
| HCJ | Zoetic Stage, Inc. | FY 2015-2016 Program Activities | move to ADV | \$40,000 |
| Sub-Total: FY 2015-16 Hannibal Cox Jr. Cultural Program Grants: | | | \$640,000 | \$800,000 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD |
|--|--|---|-------------------------------|-------------------------------|
| INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE) | | | | |
| ICE | Arts Ballet Theatre of Florida, Inc. | FY 2015-16 International Cultural Exchange Project | \$18,333 | \$18,000 |
| ICE | Ballet Flamenco La Rosa, Inc. | FY 2015-16 International Cultural Exchange Project | \$24,444 | \$24,000 |
| ICE | Diaspora Vibe Cultural Arts Incubator, Inc. | FY 2015-16 International Cultural Exchange Project | \$12,222 | \$18,000 |
| ICE | Edge Zones, Inc. | FY 2015-16 International Cultural Exchange Project | \$18,333 | \$18,000 |
| ICE | El Ingenio, Inc. | FY 2015-16 International Cultural Exchange Project | N/A | \$12,000 |
| ICE | Fundarte, Inc. | FY 2015-16 International Cultural Exchange Project | \$18,333 | \$15,000 |
| ICE | Karen Peterson and Dancers, Inc. | FY 2015-16 International Cultural Exchange Project | \$18,333 | \$18,000 |
| ICE | Miami Light Project, Inc. | FY 2015-16 International Cultural Exchange Project | \$12,222 | N/A |
| ICE | South Florida Art Center, Inc., dba ArtCenter/South Florida | FY 2015-16 International Cultural Exchange Project | \$18,333 | \$18,000 |
| ICE | Tigertail Productions, Inc. | FY 2015-16 International Cultural Exchange Project | \$24,444 | \$24,000 |
| Sub-Total: FY 2015-16 International Cultural Exchange Program Grants: | | | \$165,000 | \$165,000 |
| MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI) | | | | |
| MCI | Actors' Playhouse Productions, Inc. | FY 2015-16 Season Activities | \$220,037 | \$220,037 |
| MCI | Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida | FY 2015-16 Season Activities | \$161,386 | \$161,386 |
| MCI | Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum | FY 2015-16 Season Activities | \$159,205 | \$159,205 |
| MCI | Florida International University Board of Trustees, for the benefit of The Wolfsonian | FY 2015-16 Season Activities | \$281,536 | \$281,536 |
| MCI | Florida Grand Opera, Inc. | FY 2015-16 Season Activities | \$369,268 | \$369,268 |
| MCI | Friends of the Bass Museum, Inc. | FY 2015-16 Season Activities | \$252,199 | \$252,199 |
| MCI | GableStage, Inc. | FY 2015-16 Transition Activities | \$150,000 | \$150,000 |
| MCI | M Ensemble Company, Inc. | FY 2015-16 Season Activities | \$100,000 | \$100,000 |
| MCI | Miami City Ballet, Inc. | FY 2015-16 Season Activities | \$339,947 | \$339,947 |
| MCI | Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The | FY 2015-16 Season Activities | \$100,000 | \$100,000 |
| MCI | New World Symphony, Inc. | FY 2015-16 Season Activities | \$408,709 | \$408,709 |
| MCI | Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County | FY 2015-16 Season Activities | \$396,705 | \$396,705 |
| MCI | South Florida Art Center, Inc., dba ArtCenter/South Florida | FY 2015-16 Season Activities | \$121,196 | \$121,196 |
| MCI | University of Miami, Lowe Art Museum | FY 2015-16 Season Activities | \$189,813 | \$189,813 |
| Sub-Total: FY 2015-16 Major Cultural Institutions Program Grants: | | | \$3,250,000 | \$3,250,000 |
| SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV) | | | | |
| SERV | Arts & Business Council of Miami, Inc. | Annual Programs | \$100,000 | \$100,000 |
| SERV | Arts & Business Council of Miami, Inc. | Fiscal Agent for "Arts Help," Creative Capital programs, Dance Community Services, etc. | \$100,000 | \$100,000 |
| SERV | Cannonball Miami, Inc. | Annual Programs | \$35,000 | \$35,000 |
| SERV | Diaspora Arts Coalition, Inc. | Annual Programs | \$30,000 | \$30,000 |
| SERV | Greater Miami Festivals and Events Association, Inc. | Annual Programs | \$30,000 | \$30,000 |
| SERV | Miami Light Project, Inc. | MLP Technical Fellowship Program | \$25,000 | \$25,000 |
| SERV | PAN Performing Arts Network, A Guild of Performing Artists, Inc. | Annual Programs | \$40,000 | \$40,000 |
| SERV | Sosyete Koukouy, Inc. | Fiscal Agent for Haitian Artists Network (HAN) | \$20,000 | \$20,000 |
| SERV | Sunshine Jazz Organization, Inc., The | Annual Programs | \$50,000 | \$50,000 |
| SERV | Theatre League of South Florida, Inc. | Annual Programs | \$50,000 | \$50,000 |
| Sub-Total: FY 2015-16 Service Organizations Program Grants: | | | \$480,000 | \$480,000 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| <u>GRANTS PROGRAM</u> | <u>GRANTEE</u> | <u>PROGRAM / PROJECT</u> | <u>FY 2015-16 GRANT AWARD</u> | <u>FY 2014-15 GRANT AWARD</u> |
|---|--|---|-------------------------------|-------------------------------|
| SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C) | | | | |
| SAS-C | Summer Arts & Science Camps for Kids Grants Program | Project grants to Organizations for Summer Arts and Science Camp Programs: 2015-16 cycle grantees | \$450,000 | |
| SAS-C | Actors' Playhouse Productions, Inc. | Summer Camp 2015 | | \$11,000 |
| SAS-C | Area Performance Gallery, Inc. d/b/a Area Stage Company | Theatre Conservatory Scholarship Program '15 | | \$17,283 |
| SAS-C | Arts Ballet Theatre of Florida, Inc | Summer Ballet Intensive | | \$13,716 |
| SAS-C | ArtSouth, A Not-For-Profit Corporation | ArtSouth Creative Arts Summer Camp | | \$17,780 |
| SAS-C | Barry University, Inc. | Summer Science Research Program (SSRP) | | \$3,820 |
| SAS-C | Centro Cultural Español de Cooperacion Iberoamericana Inc. | Alice in Wonderland Arts Project | | \$5,339 |
| SAS-C | Diva Arts & Entertainment, Inc. | Arts & Academics for Excellence | | \$16,640 |
| SAS-C | enFAMILIA, INC. | Art in Action Summer Camp | | \$16,483 |
| SAS-C | Florida Film Institute, Inc. | CINEMA Summer Film Camp | | \$5,318 |
| SAS-C | Florida International University Board of Trustees for the benefit of the Coll | The MiamiPrep Summer Camp | | \$30,000 |
| SAS-C | Friends of the Bass Museum, Inc. | IDEA@thebass Summer Arts Camps 2015 | | \$9,791 |
| SAS-C | Greater Miami Youth Symphony of Dade County, Florida, Inc. | Greater Miami Youth Symphony Beginning Summer Camp | | \$30,000 |
| SAS-C | Locust Projects, Inc. | Locust Art Builders Summer Intensive | | \$8,221 |
| SAS-C | Marjory Stoneman Douglas Biscayne Nature Center, Inc. | Summer by the Sea Arts and Science Summer Camp | | \$16,640 |
| SAS-C | Miami City Ballet, Inc. | Miami City Ballet School Summer Dance Camp | | \$13,449 |
| SAS-C | Miami Dance Project, Inc. | MDP 2015 Summer Dance Camp | | \$14,974 |
| SAS-C | Miami Music Project, Inc. | 2015 Music Camp | | \$17,447 |
| SAS-C | Miami Theater Center Inc. | 2015 Musical Theatre Summer Camp | | \$9,728 |
| SAS-C | Miami-Dade County Parks, Recreation and Open Spaces Department | Creative Camps and Broadway Bound Summer Camps | | \$15,414 |
| SAS-C | Museum of Science, Inc. (dba Miami Science Museum) | Girls Empowerment and Menotoring (G.E.M.) Summer Camp | | \$13,837 |
| SAS-C | PATH: Preserving, Archiving & Teaching Hiphop, Inc. | PATH Hip Hop Summer Academy 2015 | | \$12,470 |
| SAS-C | Performing Arts Center Trust, Inc. dba Adrienne Arsht Center for the Perfor | AileyCamp Miami 2015 | | \$30,000 |
| SAS-C | South Florida Youth Symphony, Inc. | 2015 Summer Music Academy | | \$13,575 |
| SAS-C | The Children's Voice Chorus, Inc. | The Children's Voice Summer Choral Camp - Making the Music Video | | \$2,239 |
| SAS-C | THE DAVE AND MARY ALPER JEWISH COMMUNITY CENTER, INC. | Alper JCC Habimah Performing Arts Summer Camp | | \$14,686 |
| SAS-C | The Miami Children's Museum, Inc. | MCM's 2015 Kid's World Summer Camp | | \$15,414 |
| SAS-C | The Motivational Edge, Inc. | The Edge's Art and Music Summer Camp | | \$5,828 |
| SAS-C | The South Florida Boys Choir, Incorporated | Summer Music Institute 2015 (SMI 2015) | | \$7,707 |
| SAS-C | The Thomas Armour Youth Ballet, Inc. | TAYB Summer Ballet Program | | \$30,000 |
| SAS-C | THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER MIAMI, INC. | Jr Marine Biology Camp | | \$13,851 |
| SAS-C | Urgent, Inc. | Film Arts & Culture Coding & Entrepreneurship (FACE) Camp | | \$17,350 |
| Sub-Total: FY 2015-16 Summer Arts & Science Camps for Kids Program Grants: | | | \$450,000 | \$450,000 |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD | |
|---|---|---|---|-------------------------------|------------------|
| TARGETED INITIATIVES GRANTS (TARG) | | | | | |
| TARG | Arts & Business Council of Miami, Inc. | Fiscal Agent for "ArtBurstMiami" | \$85,000 | \$85,000 | |
| TARG | Black Archives, History and Research Foundation of South Florida, Inc., The | Black Archives and Lyric Theater - Cultural Advancement Transition Plan | \$145,000 | \$100,000 | |
| TARG | Cannonball Miami, Inc. | WaveMaker program | \$25,000 | \$25,000 | |
| TARG | City of Hialeah | City of Hialeah Cultural Affairs Council programs | \$30,000 | \$30,000 | |
| TARG | Cuban Museum, Inc. | Operating Transition Plan | \$40,000 | \$40,000 | |
| TARG | Dance USA | 2015 Conference | N/A | \$25,000 | |
| TARG | DeVos Institute for Arts Management (PLACEHOLDER) | DeVos 2.0 - Capacity Building Training | \$30,000 | \$30,000 | |
| TARG | Friends of the Miami-Dade Public Library, Inc. | The Vasari Project | \$15,000 | \$15,000 | |
| TARG | Greater Miami Festivals and Events Association, Inc. | Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships | \$85,000 | \$80,000 | |
| TARG | Haitian Cultural Arts Alliance, Inc. | Haitian Cultural Initiatives | \$25,000 | \$25,000 | |
| TARG | Historical Association of Southern Florida, Inc. | Fiscal Agent for Cuban Pilots Assn. - Bay of Pigs Memorial at TMB | \$15,000 | \$15,000 | |
| TARG | Homestead Center for the Arts, Inc. | Annual Programs | \$30,000 | \$30,000 | |
| TARG | Miami Foundation, Inc., The | Fiscal Agent for Open Lab - Independent Filmmakers' Services and Workshops | \$20,000 | \$20,000 | |
| TARG | Miami Hispanic Ballet Corporation | International Ballet Festival of Miami | N/A | \$15,000 | |
| TARG | Museum of Contemporary Art, Inc. (PLACEHOLDER) | MCI Transition Plan | \$100,000 | \$100,000 | |
| TARG | National Performance Network, Inc. | Creative Exchange International program for artists | \$10,000 | \$10,000 | |
| TARG | Rhythm Foundation, Inc. | Fiscal Agent for Activities and Audience Development at Caleb Auditorium, African Heritage Cultural Arts Center and/or Miami-Dade County Auditorium | \$20,000 | \$20,000 | |
| TARG | Theater League of South Florida, Inc. | F/A Playwright Development Program | \$45,000 | \$35,000 | |
| TARG | Tigertail Productions, Inc. | Fiscal Agent for Artist Access Grants Program | \$25,000 | \$25,000 | |
| | | | Sub-Total: FY 2015-16 Targeted Initiatives Grants: | \$745,000 | \$725,000 |
| YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP) | | | | | |
| YEP | Actors' Playhouse Productions, Inc. | | N/A | \$9,838 | |
| YEP | Alhambra Music, Inc. | Community Orchestra Youth Outreach | \$10,000 | \$9,644 | |
| YEP | Area Performance Gallery Inc. DBA Area Stage Company | | N/A | \$23,474 | |
| YEP | Arts Ballet Theatre of Florida, Inc | Shakespeare Page-to-Stage School & Community Tour | \$10,000 | \$9,925 | |
| YEP | ArtSouth, A-Not-For-Profit Corporation | WordSpeak | \$25,000 | N/A | |
| YEP | Bakehouse Art Complex, Inc. | Public School Music Education Programs | \$10,000 | \$9,687 | |
| YEP | City Theatre, Inc. | ARTreach | \$10,000 | \$8,000 | |
| YEP | Coral Gables Congregational Church (United Church of Christ), Inc. | Create Out Loud! | \$25,000 | \$25,000 | |
| YEP | Deco Echo Artists Delegation d/b/a Center for Folk and Community Art | Historic Site Visits Program | \$10,000 | \$9,392 | |
| YEP | Delou Africa, Inc. | The 10th Talent Showcase - Inclusive Dance for Teens | \$25,000 | N/A | |
| YEP | Fairchild Tropical Botanic Garden, Inc. | Arts Integration at Fairchild | \$10,000 | \$10,000 | |
| YEP | Florida Grand Opera, Inc. | IDEA@thebass for All | \$10,000 | \$9,816 | |
| YEP | Friends of the Bass Museum, Inc. | Out of the Box Youth Outreach Program | \$10,000 | \$9,961 | |
| YEP | Friendship Circle of Miami, Inc. | From Home to Home: Jewish Immigration to America | \$10,000 | \$9,536 | |
| YEP | GableStage, Inc. | Opera Lab: A Laboratory of Learning Through Opera | \$10,000 | \$10,000 | |
| YEP | Guitars Over Guns Organization, Inc. | Guitars Over Guns | N/A | \$25,000 | |
| YEP | Historical Association of Southern Florida, Inc. | Arts Ballet Goes to School | \$10,000 | \$9,755 | |
| YEP | Jorge M. Perez Art Museum of Miami-Dade County, Inc. | | N/A | \$25,000 | |
| YEP | Karen Peterson and Dancers, Inc | Ballet Bus: A scholarship program for children. Everything they need, beginning with the bus! | \$25,000 | \$25,000 | |
| YEP | Locust Projects, Inc. | YoungArts Miami | \$10,000 | \$9,492 | |
| YEP | Marjory Stoneman Douglas Biscayne Nature Center, Inc. | Shakespeare Project In-School Tour | \$10,000 | N/A | |
| YEP | Miami City Ballet, Inc. | Miami Children's Museum Arts Residency for Children with Special Needs | \$18,120 | N/A | |
| YEP | Miami Light Project, Inc. | Colors and Patterns in Nature | \$10,000 | \$10,000 | |
| YEP | Miami Short Film Festival, Inc. | City Theatre's Short Cuts School Tour | \$10,000 | \$8,887 | |
| YEP | Michael-Ann Russell Jewish Community Center, Inc. | | N/A | \$9,666 | |
| YEP | National Foundation for Advancement in the Arts, Inc. | Seraphic Fire's Miami Choral Academy 2015-2016 Program | \$10,000 | \$9,507 | |
| YEP | New World Symphony, Inc. | New World Symphony's MusicLab | \$20,000 | \$23,474 | |
| YEP | Orchestra Miami, Inc. | Community Orchestra Youth Outreach | \$10,000 | N/A | |
| YEP | Saint Martha Concerts and Cultural Affairs, Inc. | Expressive Arts Program (Musical Theater, Art, Music/Guitar, and Dance) | \$10,000 | \$9,421 | |
| YEP | Seraphic Fire, Inc. | Expansion of Bakehouse Art Complex In-School Artist Residency Program | \$10,000 | N/A | |
| YEP | South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida | Young Patronesses of Opera InSchool Opera Program - Opera FunTime | \$10,000 | \$9,774 | |

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2015-2016 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS (RECOMMENDATIONS AS OF 8/19/15)

| GRANTS PROGRAM | GRANTEE | PROGRAM / PROJECT | FY 2015-16 GRANT AWARD | FY 2014-15 GRANT AWARD |
|---|---|--|-------------------------------|-------------------------------|
| YEP | The Dance Now! Ensemble, Inc. | Arts Beyond the Classroom (ABC) | \$25,000 | \$23,474 |
| YEP | The Dave and Mary Alper Jewish Community Center, Inc. | St. Martha-Yamaha Arts in the Schools | \$10,000 | \$9,493 |
| YEP | The Miami Children's Museum, Inc. | Youth Arts Initiative | \$25,000 | \$9,867 |
| YEP | The Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc. | | N/A | \$9,443 |
| YEP | The Motivational Edge, Inc. | | N/A | \$23,474 |
| YEP | The Murray Dranoff Foundation, Inc. | BULLYING - PART TWO | \$8,960 | \$10,000 |
| YEP | The Musical Arts Association of Miami, Inc. | Little Locust Art Builders (Little LAB) | \$8,960 | \$10,000 |
| YEP | Tigertail Productions, Inc. | Dance NOW! 2015/16 Long Term Public Schools Residencies | \$25,000 | \$25,000 |
| YEP | Young Patronesses of the Opera, Inc. | MsFF Outreach Program 2015-16 | \$8,960 | N/A |
| | | Sub-Total: FY 2015-16 Youth Arts Enrichment Program Grants: | \$450,000 | \$450,000 |
| YOUTH ARTS MIAMI GRANTS PROGRAM (YAM) | | | | |
| YAM | All Florida Youth Orchestra, Inc. (d/b/a Florida Youth Orchestra) | FY 2015-2016 Program Activities | \$25,000 | \$25,000 |
| YAM | Alliance for Musical Arts Productions, Inc. | FY 2015-2016 Program Activities | \$20,134 | \$17,699 |
| YAM | American Children's Orchestras for Peace, Inc. | FY 2015-2016 Program Activities | \$29,042 | \$32,889 |
| YAM | Area Performance Gallery, Inc. dba Area Stage Company | FY 2015-2016 Program Activities | \$90,000 | \$40k in HCJ |
| YAM | Ars Flores Symphony Orchestra, Inc. | | N/A | \$21,286 |
| YAM | Ballet Etudes of South Florida, Inc. | FY 2015-2016 Program Activities | \$22,011 | \$18,098 |
| YAM | Diva Arts & Entertainment, Inc. | FY 2015-2016 Program Activities | \$25,000 | \$24,643 |
| YAM | enFAMILIA, Inc. | FY 2015-2016 Program Activities | \$45,000 | \$45,000 |
| YAM | Fantasy Theatre Factory, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | Florida Film Institute, Inc. | FY 2015-2016 Program Activities | \$29,790 | \$27,653 |
| YAM | Greater Miami Youth Symphony of Dade County, Florida, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | Guitars Over Guns Organization, Inc. | FY 2015-2016 Program Activities | \$26,714 | \$25k in YEP |
| YAM | Kinad, Inc. | FY 2015-2016 Program Activities | \$18,645 | \$17,869 |
| YAM | Miami Children's Chorus, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | Miami Dance Project, Inc. | FY 2015-2016 Program Activities | \$43,520 | \$33,491 |
| YAM | Miami Momentum Dance Company, Inc. | FY 2015-2016 Program Activities | \$25,000 | \$25,000 |
| YAM | Miami Music Project, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | Miami Stage Company/Miami Children's Theater, Inc. | | N/A | \$90,000 |
| YAM | Miami Theater Center, Inc. | | N/A | \$90,000 |
| YAM | Miami Youth Ballet Inc. | FY 2015-2016 Program Activities | \$25,000 | \$22,565 |
| YAM | The Children's Voice Chorus, Inc. | FY 2015-2016 Program Activities | \$23,850 | N/A |
| YAM | The Motivational Edge, Inc. | FY 2015-2016 Program Activities | \$33,802 | \$23.5k in YEP |
| YAM | The Roxy Theatre Group, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | The South Florida Boys Choir, Incorporated | FY 2015-2016 Program Activities | \$22,501 | \$23,357 |
| YAM | South Florida Youth Symphony, Inc. | FY 2015-2016 Program Activities | \$29,991 | \$23,193 |
| YAM | The Thomas Armour Youth Ballet, Inc. | FY 2015-2016 Program Activities | \$90,000 | \$90,000 |
| YAM | Walenstein Musical Organization, Inc. | | N/A | \$22,255 |
| | | Sub-Total: FY 2015-16 Youth Arts Miami Program Grants: | \$1,075,000 | \$1,100,000 |
| | | Total FY 2015-16 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations: | \$12,667,000 | \$12,770,000 |
| COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS | | | | |
| | Fairchild Tropical Botanic Garden, Inc. | Support for Fairchild Tropical Botanic Garden | \$376,000 | \$376,000 |
| | The Miami Children's Museum, Inc. | Support for The Miami Children's Museum | \$635,000 | \$635,000 |
| | Zoological Society of Florida, Inc. | Support for Zoo Miami | \$293,000 | \$293,000 |
| | | Sub-Total: FY 2015-16 Community-Based Cultural Facilities Direct Allocations: | \$1,304,000 | \$1,304,000 |
| | | Grand Total: FY 2015-16 Funding to Cultural Organizations through the Department of Cultural Affairs: | \$13,971,000 | \$14,074,000 |
| | | SFCC Miami-Dade Fellowships | \$125,000 | \$125,000 |
| | | | \$14,096,000 | \$14,199,000 |